



# Citizen's Budget - General Budget of 2021

## Ministry of Interior (MOI)

### General Administration of Financial Affairs



#### Citizen's Budget for the Ministry of Interior (MOI):

is a simplified document showing the annual budget allocated to the Ministry of Interior ("the civil part"). It summarizes the Ministry's vision, mission, objectives, policies, plans, and orientations for the coming year with the use of figures. It also includes the distribution of the budget allocated to the Ministry's different programmes. The Citizen's Budget for the Ministry of Interior also presents the developmental projects implemented by the Ministry, as well as the allocated budgets, expenditure amounts, and other details which concern citizens and familiarize them with the Ministry's distribution of expenditures. This allows citizens to monitor government spending on this Ministry and its various programmes in a simplified and sequential manner.

#### Vision:

A modern and rational public institution that provides quality services with outstanding performance and active and constructive community relations that contribute to building an independent Palestinian state.

#### Mission:

A good governmental Ministry that aims to achieve a safe and stable environment which contributes to building the State of Palestine's institutions by providing modern, smart, and excellent services in issuing official documents. This Ministry upholds the values of justice, equality, and transparency, and acts in accordance with Palestinian laws and legislations and international standards. It also upholds human rights and dignity and freedom of opinion and expression. The Ministry also seeks to enhance the Palestinian identity; maintain and develop the central civil registry; preserve civil peace; and boost partnership with civil society.

#### Strategic Objectives:

- **Strategic Objective 1:** Provision of high-quality services.
- **Strategic Objective 2:** Distinctive human resources and an excellent institutional performance.
- **Strategic Objective 3:** Active relationship with civil society and national and international partners.



"We Serve Citizens to Serve the Homeland"

#### Adopted Programmes at the Ministry of Interior:

- **Issuance of official documents and related services:** This programme includes the issuance of various civil status documents, which are official documents starting from the minute a person is born until his/her death. It includes the issuance of all types of Palestinian passports (ordinary, diplomatic, and "external use" passports, respectively). We are also keen on constantly maintaining and developing the Palestinian civil registry and swiftly and accurately documenting one's life events by automatically connecting with partner agencies to provide the best possible services to the public. We also seek to enhance citizens' comfort while they receive these services, and to quickly and correctly perform their transactions. Hence, we continually renovate and develop waiting rooms, as well as improving our performance through continuously training and qualifying our staff. We also adopt state-of-the-art technologies, such as introducing the Biometric system for the Palestinian passport, in accordance with International Civil Aviation Organization (ICAO) standards, to facilitate the passage of Palestinian citizens through airports and borders like other countries' nationals around the world.
- **Civil Society Organization and Community Reform:** This programme includes the service of registering non-governmental organizations (NGOs) in accordance with the law. It aims to enhance the relationship with civil society by following up the work of registered/licensed organizations in the Palestinian Territories. This programme also monitors and develops the work of the General Administration of Political Affairs and also aims to maintain stability in tribal societies.
- **Administrative Programme:** This programme covers the higher/senior management and supports the Ministry in providing its basic services. The programme encompasses the Minister of Interior's office and its units; MOI Undersecretary's office and its units, as well as supportive general departments (Administrative and Financial Affairs Department, IT Department, Legal Department, Public Relations Department, and the Ministry's Bureau).
- **Employees not distributed to programmes:** These are the Ministry of Interior employees in the southern governorates.

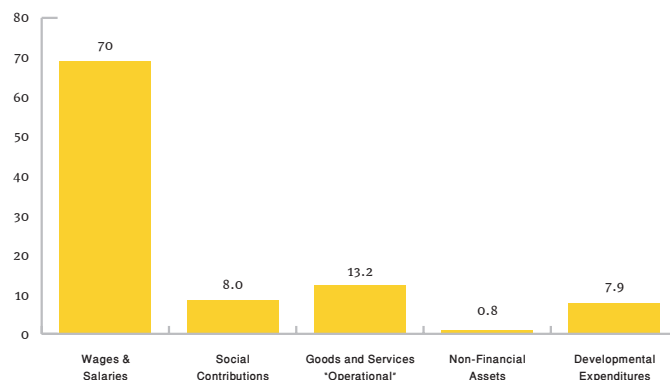
## MOI Budget of 2021

The budget of the Ministry of Interior in 2021 was 60,619,803 Shekels – which constitutes 0.35% of Total Public Expenditures in the 2021 General Budget.

### Ministry of Interior budget distribution over expense items in 2021

Item	Budget in Shekels	Percentage
Wages and Salaries	42,455,594	70.0%
Social Contributions	4,864,209	8.0%
Goods and Services "Operational"	8,000,000	13.2%
Non-Financial Assets	500,000	0.8%
Developmental Expenditures	4,800,000	7.9%
<b>Total</b>	<b>60,619,803</b>	<b>100.0%</b>

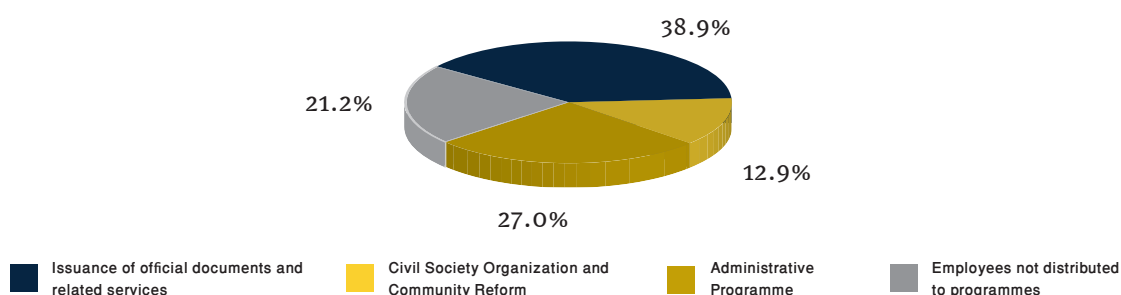
Distribution of the Ministry of Interior Budget over expense items in 2021 / in millions of Shekels



The MOI Budget is distributed over the following four programmes (in Shekels):

Programme	Total Budget in Shekels	Percentage from the Total Budget of the Ministry
Issuance of official documents and related services	23,577,000	38.9%
Civil Society Organization and Community Reform	7,794,194	12.9%
Administrative Programme	16,384,000	27.0%
Employees not distributed to programmes	12,864,609	21.2%
<b>Total</b>	<b>60,619,803</b>	<b>100.0%</b>

### Percentages of Budget Distribution over the four programmes



### Main Developmental Projects in 2021-2023

Project	Total Cost in Shekels	2021	2022	2023
Construction and finishing of a standardized directorate for the Ministry of Interior in Bethlehem	4,000,000	3,000,000	1,000,000	0
Building and completing a new floor in the Jenin Directorate	1,400,000	1,200,000	200,000	0
Construction and finishing of a standardized directorate for the Ministry of Interior in Dura	4,000,000		1,000,000	3,000,000
Renovation of reception halls for citizens in a manner suitable for the Biometric project.	1,200,000	600,000	600,000	0
<b>Total</b>	<b>10,600,000</b>	<b>4,800,000</b>	<b>2,800,000</b>	<b>3,000,000</b>

## Civil status transactions expected to be completed during 2021

**Qabatya**      **Jenin**  
3,726      48,862  
**Total 52,588**

**Sha'rawiya** **Tulkarem**  
5,508      44,224  
**Total 49,732**

**Bidya**      **Salfit**      **Qalqilya**  
5,076      13,026      25,444  
**Total 18,102**

**A-Ram**      **Abu Dis**      **Jerusalem**  
9,972      8,981  
**Total 18,953**

**Bethlehem**  
52,708

**Toubas**  
10,467

**Huwwara**      **Nablus**  
9,656      71,513  
**Total 81,169**

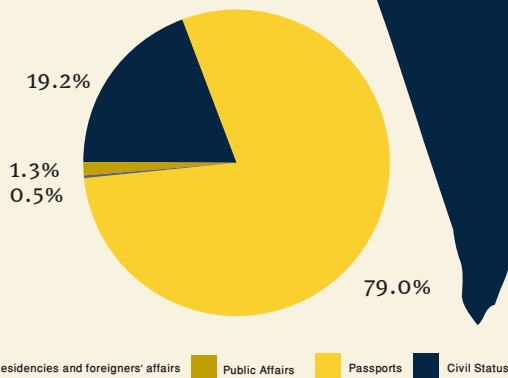
**Birzeit**      **Betunia**      **MOI HQ**      **Ramallah**  
5,906      14,866      5,956      45,233  
**Total 71,961**

**Jericho**  
11,871

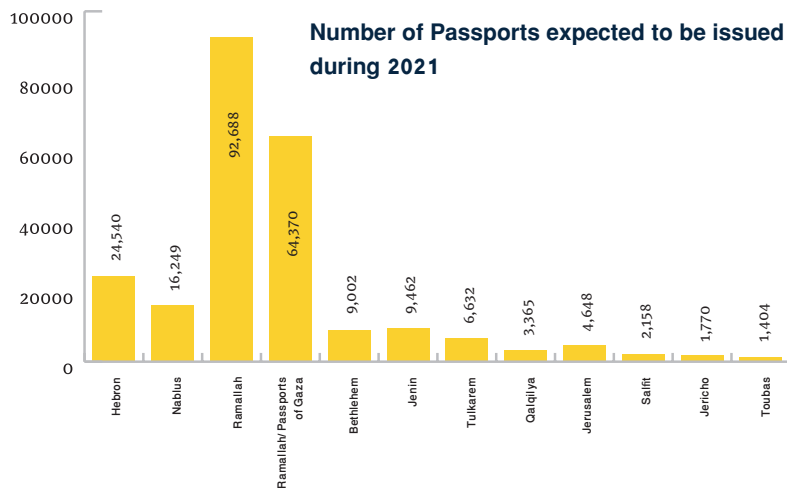
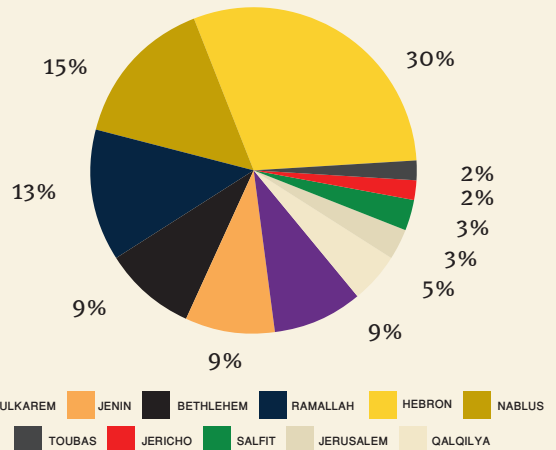
**Sammou**      **Halhul**      **Dhahiriya**      **Yatta**      **Dura**      **Hebron**  
6,805      40,075      10,738      25,774      34,237      51,313  
**Total 168,942**

**Total transactions in all governorates: 561,937**

The estimated amount of revenues from Ministry of Interior services in 2021 was 70 million Shekels, whose sources were distributed as follows:



## Civil status transactions expected to be completed during 2021:



## Employee distribution at the Ministry of Interior according to Gender:

Gender	No.	Percentage
Male	583	62.7%
Female	347	37.3%
Total	930	100.0%

Gaza Strip

29% 

71% 

West Bank

41% 

59% 

## Employee distribution at the Ministry of Interior according to geographic area:

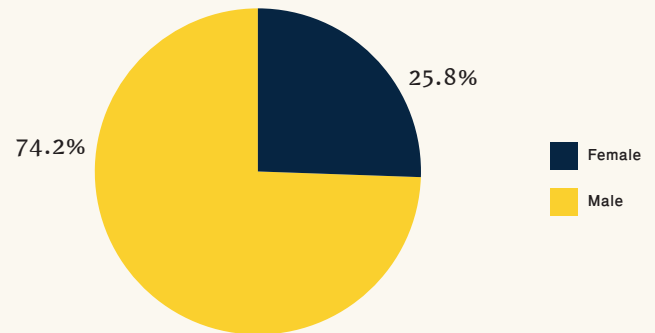
Geographic Area	No.	Percentage
West Bank including Jerusalem	623	67.0%
Gaza Strip	307	33.0%
Total	930	100.0%

33% 

67% 

## Distribution of employees on leading and supervisory positions from the Manager category (C) until the higher category (A1)

Gender	No.	Percentage
Male	190	74.2%
Female	66	25.8%
Total	256	100.0%



## Democracy and Human Rights Unit:

The Democracy and Human Rights Unit is an institutional framework that ensures law enforcement, protection of democratic principles, and enhancement of human rights, in accordance with national laws and legislations and international values, principles, laws, and conventions. This unit arranges the relationship between law enforcement agencies under the umbrella of Ministry of Interior (especially the security services) and Palestinian citizens directly or via civil society organizations working in the field of democracy and human rights.


The Ministry of Interior provides its services to all citizens of both sexes, without discrimination. It is worth noting that married women can keep their surname if they wish to do so. Moreover, mothers can issue passports for their children.


## Important Terms:

- **General Budget:** is a detailed schedule of Palestinian Authority (PA) expenditures and revenues for a certain fiscal year. It includes annual estimates of PA's revenues, grants, loans, and other received amounts, as well as expenditures and various payments. ([General Budget Law No. \(7\) of 1998, Article \(1\)](#))
- **Expenditures:** include current; capital; and developmental expenditures.
- **Current Expenditures:** include salaries, wages, allowances, and the operational and transfer expenditures of ministries, public institutions, and executive bodies/agencies of the Palestinian state.
- **Operational Expenditures "Goods and Services":** are the needed expenditures to operate public institutions (such as building-related fees, electricity fees, water, fuel, etc.). These expenditures are part of the current expenditures.
- **Transfer Expenditures:** are expenditures allocated from the General Budget for the benefit of third parties, such as aid provided through the Ministry of Social Development (MoSD) to poor families, allocations for the families of martyrs and injured persons, and allocations for Palestinian prisoners.
- **Capital Expenditures:** include the expenses paid for acquiring capital assets (e.g., buildings, lands, equipment, vehicles, etc.), as well as capital transfers related to projects. This item also includes expenses for capital development.
- **Developmental Expenditures:** are expenditures that have a different nature from current expenditures in terms of life span and return on expenditures (such as infrastructure projects).

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